

**ANTHROPOSOPHIQUE
AU CANADA**

	Budget principal 2014	Réel principal 2014	Réel 2014 Groupes et fonds affectés	Total Réel 2014	Budget principal 2015	Réel principal 2015	Réel 2015 Groupes et fonds affectés	Total réel 2015	Budget principal 2016 approuvé AGA 2015	Budget principal 2016 / mise à jour	Budget principal 2017	Notes
DÉPENSES												
ACTIVITÉS PRINCIPALES												
Administrateurs												
Goethéanum - de base	\$37,440	\$33,345		\$33,345	\$39,000	\$33,408		\$33,408	\$39,375	\$31,200	\$31,200	
Goethéanum - supplémentaire	\$4,000	\$1,888		\$1,888	\$2,000	Ci-dessus			\$2,000	\$2,000	\$2,000	
Université libre - Canada												
Rencontre des lecteurs de												
Classe	\$5,000	\$5,817		\$5,817	\$6,000	\$5,945		\$5,945	\$6,000	\$6,000	\$6,000	
Sections (déplacement,												
membres du Collegium	\$3,000	\$2,374		\$2,374	\$4,000	\$4,903		\$4,903	\$4,000	\$4,000	\$4,000	
Secrétaire général -												
déplacements et frais de												
bureau	\$14,000	\$14,297		\$14,297	\$14,000	\$13,975		\$13,975	\$14,000	\$13,000	\$13,000	
Conseil (déplacements)	\$10,000	\$12,339		\$12,339	\$9,000	\$9,436		\$9,436	\$10,000	\$9,000	\$9,000	
Déplacement des membres												
(national)	\$1,000		\$400	\$400		\$-	\$2,228	\$2,228		\$1,000	\$1,000	
Dons spéciaux - national	\$1,000					\$7,817		\$7,817				1
Sous-total	\$75,440	\$70,060	\$400	\$70,460	\$74,000	\$75,484	\$2,228	\$77,712	\$75,375	\$66,200	\$66,200	
Communications												
Glimpses/Aperçus	\$6,500	\$5,598		\$5,598	\$5,500	\$3,355		\$3,355	\$5,500	\$5,300	\$3,500	
eNews		\$-		\$-		\$768		\$768		\$768	\$800	
Nouveau Journal		\$-		\$-								
Site web	\$2,000	\$-		\$-	\$2,000	\$2,610		\$2,610	\$500	\$4,000	\$500	
Salaire	\$9,340	\$9,340		\$9,340	\$8,500	\$8,500		\$8,500	\$8,500	\$8,500	\$8,500	
Sous-total	\$17,840	\$14,938	\$-	\$14,938	\$16,000	\$15,233	\$-	\$15,233	\$14,500	\$18,568	\$13,300	
Bureau et bibliothèque												
Loyer- bureau central		\$838		\$838	\$850					\$-	\$-	
Loyer - bibliothèque	\$4,000	\$3,350		\$3,350	\$3,500	\$4,188		\$4,188	\$3,500	\$2,700	\$2,700	
Assurances - responsabilité												
corp. + contenu	\$2,000	\$1,873		\$1,873	\$2,000	\$2,040		\$2,040	\$2,000	\$2,000	\$2,000	
Mission de vérification												
comptable	\$5,000	\$8,196		\$8,196	\$5,000	\$5,197		\$5,197	\$5,000	\$5,000	\$5,000	
Tenue de livres	\$3,500	\$7,375		\$7,375	\$6,000	\$7,381		\$7,381	\$6,000	\$6,000	\$6,000	
Frais légaux	\$3,000	\$1,605		\$1,605	\$500	\$749		\$749	\$500	\$500	\$500	
Téléphone et internet	\$2,500	\$3,181		\$3,181	\$3,500	\$3,364		\$3,364	\$3,500	\$1,000	\$500	2
Traduction					\$1,000	\$1,000		\$1,000	\$1,000	\$-	\$-	
Envois postaux (autres que												
Glimpses/Aperçus)	\$2,000	\$2,000		\$2,000	\$2,000	\$3,356		\$3,356	\$2,500	\$3,500	\$3,500	
Bibliothèque centrale	\$-	\$132		\$132	\$-	\$899		\$899	\$-	\$-	\$-	
Frais bancaires/Canada Helps	\$1,000	\$1,531		\$1,531	\$1,000	\$1,170		\$1,170	\$1,000	\$1,000	\$1,000	
Divers		\$-8		\$-8		\$20		\$20				
Salaire et perfectionnement												
professionnel	\$17,596	\$21,794		\$21,794	\$16,500	\$19,860		\$19,860	\$16,500	\$16,500	\$16,500	
Sous-total	\$40,596	\$51,867	\$-	\$51,867	\$41,850	\$49,224	\$-	\$49,224	\$41,500	\$38,200	\$37,700	
ACTIVITÉS DES MEMBRES												
Nouvelle-Écosse			\$3,913	\$3,913			\$5,591	\$5,591				
Sophia			\$11,507	\$11,507			\$8,950	\$8,950				
Thornhill			\$6,643	\$6,643			\$625	\$625				
Vancouver			\$2,528	\$2,528			\$8,311	\$8,311				
Huron			\$490	\$490			\$490	\$490				
Toronto			\$4,605	\$4,605			\$5,087	\$5,087				
Three Rivers			\$-	\$-			\$-	\$-				
Travail des Jeunes			\$600	\$600			\$677	\$677		\$823		
Eurythmie de scène			\$1	\$1			\$-	\$-				
Troupe d'eurythmie Northern												
Star			\$2	\$2			\$500	\$500				
Congrès Philosophie de la												
Liberté/Drame-Mystère							\$8,727	\$8,727				
Conférence économique			\$-	\$-			\$-	\$-				
Année de fondation -												
Goethéanum				\$-			\$-	\$-				
Sous-total	\$-	\$-	\$30,289	\$30,289	\$-	\$-	\$38,958	\$38,958	\$-	\$823	\$-	
Projets au niveau national												
Congrès 2016 À la rencontre												
de notre humanité						\$3,644		\$3,644	\$130,000	\$130,000		
Congrès Bodo von Plato					\$6,000	\$12,381		\$12,381				
AGA et projets principaux	\$5,000	\$5,090		\$5,090	\$6,000	\$5,512		\$5,512	\$6,000	\$6,000	\$6,000	
Divers												
Sous-total	\$5,000	\$5,090	\$-	\$5,090	\$6,000	\$21,537	\$-	\$21,537	\$136,000	\$136,000	\$6,000	
Total des dépenses	\$138,876	\$141,955	\$30,689	\$172,644	\$137,850	\$161,478	\$41,186	\$202,664	\$267,375	\$259,791	\$123,200	
Surplus/(Déficit)	-\$8,285	-\$20,270	\$5,542	-\$14,728	\$3,250	-\$17,121	-\$5,846	-\$22,967	\$2,625	-\$591	\$1,000	

Notes

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2015 comprend prime d'assurance G. St. Jacques
En suspens - utilisation de Zoom voice plutôt que IP service de téléphonie