

ANTHROPOSOPHICAL SOCIETY IN CANADA 2017- REVENUE BUDGET											
BUDGET - DRAFT			Actual 2014 Total	Budget 2015 Core	Actual 2015 Core	Actual 2015 Groups	Actual 2015 Total	2016 Core Budget aproved at 2015 AGM	Updated 2016 Budget Core	2017 Budget - Core	Notes
Notes Income											
Bequests											
Total Bequests			\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
Donations - Core Activities											
Membership Contributions - Goetheanum basic			\$33,475	\$39,000	\$30,525		\$30,525	\$39,375	\$31,200	\$31,200	
Membership Contributions - National basic			\$59,846	\$65,100	\$63,409		\$63,409	\$65,625	\$64,000	\$64,000	
Goetheanum (extra)			\$1,888	\$2,000	\$2,222		\$2,222	\$2,000	\$2,000	\$2,000	
Membership Contributions - On behalf of others			\$-	below	below		below	below	below		
Donations Groups					\$100		\$100				1
General donations (National)			\$11,382	\$12,000	\$11,380	Below	\$11,380	\$12,000	\$11,000	\$11,000	
School For Spiritual Science (Canada)			\$2,580	\$3,000	\$2,006		\$2,006	\$3,000	\$2,000	\$2,000	
Members Travel			\$500	\$500		\$1,090	\$1,090	\$500	\$1,000	\$1,000	
Misc			\$-	\$-	\$9,765		\$9,765	\$-	\$-		2
Sub-total			\$109,671	\$121,600	\$119,407	\$1,090	\$120,497	\$122,500	\$111,200	\$111,200	
Projects, Other (non-receptable) - National											
Interest, dividends			\$6,878	\$6,000	\$7,041		\$7,041	\$6,000	\$7,000	\$7,000	
AGM			\$5,506	\$7,000	\$4,663		\$4,663	\$6,000	\$6,000	\$6,000	
Books sales			\$100		\$125		\$125				
Projects - conferences (Bodo, Sleigh, etc)				\$6,000	\$12,283		\$12,283				
2016 Conference -Encountering our Humanity					\$238		\$238	\$135,000	\$135,000		
Library			\$30	\$-	\$600		\$600	\$-			
Misc			\$-		\$-		\$-				
Sub-total			\$12,514	\$19,000	\$24,950	\$-	\$24,950	\$147,000	\$148,000	\$13,000	
Other Revenue:											
Branches, Groups - donations, interest and Activities											
Nova Scotia			\$5,499			\$4,786	\$4,786				
Sophia			\$7,379			\$6,155	\$6,155				
Thornhill			\$13,024			\$263	\$263				
Vancouver			\$2,690			\$8,957	\$8,957				
Huronia			\$430			\$550	\$550				
Toronto			\$6,059			\$3,481	\$3,481				
Three Rivers			\$65			\$10	\$10				
Youth			\$100	\$500		\$-	\$-	\$500			
ASC Building fund (per Karter request (\$5000))							\$-				
Performance Eurythmy			\$40			\$50	\$50				
Northern Star Eurythmy Group			\$245			\$-	\$-				
Philosophy of Freedom/Mystery Drama Conf.						\$9,798	\$9,798				
Economics Conference			\$200			\$200	\$200				
Foundation Studies - Goetheanum			\$-			\$-	\$-				
Sub-total			\$35,731	\$500	\$-	\$34,250	\$34,250	\$500	\$-	\$-	
Total Revenue			\$157,916	\$141,100	\$144,357	\$35,340	\$179,697	\$270,000	\$259,200	\$124,200	
Notes											
1		\$100 to Calgary - no group									
2		2015 actual Miscellaneous donations includes G. St.Jacques insurance premium (\$7,182) and funds from the closing of the Rudolf Steiner Foundation (\$2,583).									