

ASC CORE INCOME BUDGET - 23 Apr 2022
ANTHROPOSOPHICAL SOCIETY IN CANADA

	Actual 2020 Core	Updated Budget 2021 Core	Actual 2021 Core	2022 Core Budget approved at 2021 AGM	Updated 2022 Budget Core	2023 Budget Core	Notes
INCOME							
Bequests							
	\$ 20,000	\$ -	\$ 24,000	\$ -	\$ -	\$ -	
Sub-total	\$ 20,000	\$ -	\$ 24,000	\$ -	\$ -	\$ -	
Donations - Core Activities							
Membership Contributions - Goetheanum basic	\$ 54,000	\$ 54,000	\$ 55,680	\$ 54,000	\$ 54,000	\$ 54,000	1
Membership Contributions - National basic	\$ 56,820	\$ 57,000	\$ 57,438	\$ 57,000	\$ 57,000	\$ 57,000	2
Goetheanum (extra)	\$ 4,060	\$ -	\$ 5,463	\$ -	\$ -	\$ -	3
General donations (National)	\$ 17,719	\$ 11,000	\$ 13,051	\$ 16,000	\$ 15,000	\$ 15,000	4
School For Spiritual Science (CAN)	\$ 1,755	\$ 2,000	\$ 2,041	\$ 2,000	\$ 2,000	\$ 2,000	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc	\$ 7,182	\$ 7,182	\$ 7,182	\$ 7,182	\$ 7,182	\$ 7,182	5
Sub-total	\$ 141,536	\$ 131,182	\$ 140,854	\$ 136,182	\$ 135,182	\$ 135,182	
National Projects							
Interest, dividends	\$ 6,419	\$ 6,500	\$ 2,887	\$ 6,500	\$ 4,500	\$ 6,500	6
AGM & Core Projects Income	\$ 1,685	\$ -	\$ 100	\$ -	\$ -	\$ -	7
		\$ -		\$ -	\$ -	\$ -	
Perspectives	\$ 1,660	\$ 1,400	\$ 2,080	\$ 1,400	\$ 1,400	\$ 1,400	8
Sub-total	\$ 9,764	\$ 7,900	\$ 5,067	\$ 7,900	\$ 5,900	\$ 7,900	
Total Core Revenue	\$ 171,300	\$ 139,082	\$ 169,922	\$ 144,082	\$ 141,082	\$ 143,082	

Notes:

- 1 Goetheanum contribution budget based on 2021 result: 464 Members Paid, Carried, & Honourary * \$120.
- 2 Continuation of the 2021 Actuals.
- 3 Goetheanum extra as channel for additional Member support (not budgeted).
- 4 Average of actuals 2020 & 2021
- 5 Members' insurance premium donations: \$7,182.
- 6 Term deposits maturing at various rates.
- 7 AGM conference not budgeted - expected to break even.
- 8 Advertising revenue for publication of Perspectives.